

**Northdale Civic Association
NCA Budget
June 2009 through May 2010**

APPROVED

Annual Budget

Ordinary Income/Expense

Income

| | |
|------------------------|----------|
| _DivInc | \$300 |
| 401 Membership Income | \$26,750 |
| 402 Advertising Income | \$18,000 |
| Other Inc | \$800 |

Total Income \$45,850

Expense

| | |
|--------------------------------|-----------|
| 502 Postage & Office Supplies | \$1,200 |
| 503 Newsletter | \$20,000 |
| 505 Membership Expense | \$3,600 |
| 507 State Of Florida | \$115 |
| 509 Professional Services | \$13,300 |
| 512 General Insurance | \$2,200 |
| 515 Deed Restrictions | \$11,000 |
| 520 Easter Egg Hunt | \$500 |
| 521 Family Fun Festival | (\$1,500) |
| 523 Garage Sale | \$300 |
| 524 Pumpkin 5K Run | (\$3,700) |
| 525 Holiday Decorating Contest | \$720 |
| 527 Concert in the Park | \$500 |
| 528 Neighborhood Watch | \$100 |
| 530 Community Issues | \$500 |

Total Expense \$48,835

Net Ordinary Income (\$2,985)

Net Income (\$2,985)