

**Northdale Civic Association
NCA Budget
June 2009 through May 2010**

APPROVED

Annual Budget

Ordinary Income/Expense

Income

_DivInc	\$300
401 Membership Income	\$26,750
402 Advertising Income	\$18,000
Other Inc	\$800

Total Income \$45,850

Expense

502 Postage & Office Supplies	\$1,200
503 Newsletter	\$20,000
505 Membership Expense	\$3,600
507 State Of Florida	\$115
509 Professional Services	\$10,300
512 General Insurance	\$2,200
515 Deed Restrictions	\$11,000
520 Easter Egg Hunt	\$500
521 Family Fun Festival	(\$1,500)
523 Garage Sale	\$300
524 Pumpkin 5K Run	(\$3,700)
525 Holiday Decorating Contest	\$720
527 Concert in the Park	\$500
528 Neighborhood Watch	\$100
530 Community Issues	\$500

Total Expense \$45,835

Net Ordinary Income \$15

Net Income \$15