

**Northdale Civic Association
NCA Budget
June 2011 through May 2012**

	Annual Budget
Income:	<u>2011-2012</u>
_DivInc	15
401 Membership Income	28,000
402 Advertising Income	16,000
Total Income	\$44,015
 Expense:	
502 Postage & Office Supplies	700
503 Newsletter	19,000
505 Membership Expense	5,000
506 Federal Taxes	1,500
507 State Of Florida	65
509 Professional Services	9,000
512 General Insurance	2,200
515 Deed Restrictions	8,500
520 Easter Egg Hunt	500
521 Family Fun Festival	(1,500)
523 Garage Sale	300
524 Pumpkin 5K Run	(4,000)
525 Holiday Decorating Contest	900
527 Concert in the Park	1,000
528 Neighborhood Watch	100
530 Community Issues	750
OWLS	0
Total Expense	\$44,015
 Net Income	\$0